MOTION

I MOVE that \$1,999,998 be transferred / appropriated from the Council District 6 portion of the "Neighborhood Service Enhancements" line item in the General City Purposes Fund No. 100-56 to the below listed funds / accounts, in the amounts and for the purposes specified:

- a. \$45,000 to the Police Fund No. 100-70, Account No. 6010 (Office & Administrative Expense) to be used by the Police Department Operations Valley Bureau Human Trafficking Task Force for rental vehicles.
- b. \$45,000 to the Police Fund No. 100-70, Account No. 1092 (Overtime Police Officers) to assist in funding one "party car" in the Police Department's Mission Area.
- c. \$636,666 to the Street Services Fund No. 100-86, as follows: \$306,666 to Account No. 1090 (Salaries, Overtime), \$180,000 to Account No. 3030 (Construction Expense), \$90,000 to Account No. 3040 (Contractual Services), and, \$60,000 to Account No. 6020 (Operating Supplies) for alley resurfacing in Council District 6.
- d. \$636,666 to the Street Lighting Fund No. 100-84, as follows: \$382,000 to Account No. 001090 (Salaries Overtime), \$63,666 to Account No. 8780 (Street Ltg Improv & Supplies), and \$191,000 to Account No. 6020 (Operating Supplies & Expense) for various street lighting repairs and services in Council District 6.
- e. \$636,666 to the Board of Public Works Fund No. 100-74, Account No. 3040 (Contractual Services) for a program of installation of sidewalk repairs in Council District 6 coordinated by the Office of Community Beautification; AND Authorize the Board of Public Works Office of Community Beautification to prepare, process and execute any required document(s) with Los Angeles Neighborhood Initiative (LANI), or any other agency or organization, in this amount, for this purpose, subject to the approval of the City Attorney as to form.

2. Authorize the above named departments to make any technical corrections or clarifications as necessary to the above fund transfer instructions in order to effectuate the intent of this Motion.

PRESENTED BY:

NURY MARTINI

Councilwoman, 6th District

SECONDED BY:

JUN 1 7 2022